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are continuing with a steady workload and the CSP Program is focusing on release of some 350 plus patients for the fiscal year 1984-85. This continues to put a priority on additional Community Care Homes throughout the state. Most of the new facility beds established this year have few vacant beds and it is estimated that between 35 and 40 new homes must be established within this fiscal year to accommodate earmarked residents. During the 1982-83 year, the earmarked 400 patients designed for release did not occur and only roughly 230 residents were actually discharged to Community Care Homes during that year.

An increase of Alcohol and Drug Addiction Outpatient Facilities have added to the number of licensures for Alcohol/Drug Facilities in this past year. This may bring to light a number of addicted individuals who will need inpatient care within the next few years.

The Licensing staff has been in the process of rewriting Community Care Home Regulations since August of 1982. The present draft which was completed during the month of August 1984, was to be reviewed by several affected agencies and that review was not complete due to a number of bills going through the Legislative process. Shortly after the first of the year, it is understood that the new Regulations will be reviewed and possibly finalization will occur in the first few months of the new calendar year.

During the latter part of the 1983-84 fiscal year, the new minimal standards for licensing of psychiatric hospitals were approved and are presently in use.

At the time of this writing, a survey is being taken of all of the Mental Health Center Catchment Areas, Crafts-Farrow and State Hospital to determine the number of patients who will be released to the Community Care Homes in the coming year. It is expected from present projections, that these will probably verify the need for some additional 350 beds during the year.

## PHYSICAL PLANT SERVICES

Physical Plant Service completed its first year of operation as a consolidated Departmental entity on June 30, 1984. During this first year, fiscal year 1983/84, five (5) permanent improvement projects were completed and five (5) remain outstanding; these are scheduled to be completed during 1984/85.

The field staff performed a survey of all Departmental buildings to determine deficiencies and the related improvements that are required. Based on the information compiled through the survey and in conjunction with the programmatic future and needs of the Department, a six year permanent improvement construction/renovation plan was developed and submitted to the Joint Bond Review Committee for approval.



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Forensic Evaluations: Due to the account of forensic psychiatrists, it was not Forensic Unit, as well as a shortage of forensic psychiatrists, it was not real within the fiscal year. Under present real within the fiscal year. Forensic Unit, as well as a shortage possible to meet this goal within the fiscal year. Under present reorganizations of the provide more fully achieved in fiscal year. possible to meet this goal within the possible to meet this goal may be more fully achieved in fiscal year 84-85 tion plans, this goal may be more fully achieved in fiscal year 84-85 on plans, this goal may be a separation of Medical/Surgical Unit. 10. Accomplish Administrative Separation of 1982

This separation occurred officially in October of 1983.

Goals for Fiscal Year 84-85: oats for Fiscal Teachers of Cooper Building to House Consolidated

Forensic Program: It is the goal of this facility that during fiscal year 84-85 the Cooper Building will be renovated and the Forensic Program will be moved entirely into the Cooper Building. Additional objectives are the hiring of a security force and implementation of a safe and therapeutic environment for the Forensic Program.

2. Expansion of Child and Adolescent Program to Provide Clear Cut Differentiation Between Services for Mentally Ill and for Those With Antisocial/Behavior Problem Disorders: The SCDMH has obtained funding to expand the program to include an additional building and to increase the staff. This will permit the separate housing of patients with

3. Final Reorganization of S. C. State Hospital into Distinct Program Units Based on Levels of Care: The facility will be reorganized into the following units during the fiscal year; Admissions, Child/Adolescent, Mental Retardation, Management, Structured Living, Intermediate, Interme

4. Revision/Streamlining of Medical Record Documentation Requirements to Enhance Quality of Documentation and to Increase Efficiency: All Medical Record Documentation and to Increase Efficiency: All Medical Record documentation and to me reexamined to eliminate and documentation requirements will be reexamined to eliminate and eliminate and eliminate and eliminate and eliminate and eliminat

reexamined to eliminate any unnecessary documentation and to make the remaining documentation. remaining documentation more relevant and meaningful. 5. Coordinate Treatment Programing With Establishment of Approriate Alternate Care Placement priate Alternate Care Placement as Part of CSP: All appropriate patients

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